

Details of CSR expenditure incurred by CPSEs during 2013-14 to 2016-17													
		2013-14 (Only for CPSEs in view of DPE Guidelines on CSR & Sustainability effective from 01.4.213)			2014-15 (As per provisions of Section 135 in Companies Act 2013)			2015-16 (As per provisions of Section 135 in Companies Act 2013)			2016-17 (As per provisions of Section 135 in Companies Act 2013)		
Sl.No	Name of CPSE	Name of Project/Activity	Name of implementing agency	Amount spent on CSR activity/Project (Rs in lakhs)	Name of Project activity	Name of implementing Agency	Amount spent * on CSR activity/Project (Rs.)	Name of Project/Activity	Name of implementing agency	Amount spent * on CSRActivity/Project (Rs.)	Name of Project/Activity	Name of implementing agency	Amount spent * on CSR Activity/project (Rs.)
1	Mangalore Refinery and Petrochemicals Ltd.	Running a free Primary Health Centre at Chealieru Rehabilitation colony	MRPL	125000	i)Employment enhancing vocational skill development training for unemployed youth/women on computerised fashion design and stitch craft, raxin and foam bag making and JCB and backhoe crane operation	Karnataka Govt. Polytechnic	1100000	i)Employment enhancing vocational skills : Conducting training programs to poor & unemployed youth & women	Karnataka Govt. Polytechnic	1129000	i) Anganwadi building for Permude Panchayat at Mangalpete and Shanthalike. Committed Rs 15,00,000.Work in progress.	Permude Grama Panchayat	0
2		Donation of Chairs to Devadigara Sangha Hosbettu Mangalore	MRPL	105000	ii)Providing scholarship to meritorious students and financil aid to girl students scoring 65% marks beloe Rs 11000 income and SC/ST boys and girls with 50% marks	MRPL	3200000	ii)Construction of 3rd & 4th Floor of Bharatiya Vidya Bhavan, Bangalore	Bharatiya Vidya Bhavan	445000	ii) Building repair of Nadugodu School. Committed Rs 5,00,000. Work in progress.	Nadugodu School	0
3		Providing Water purifier and Grinder for Shri. Guru Narasimha Temple Saligrama	Guru Narasimha Temple	45000	iii)Comuunity hall for SP Office Mangalore	SP Office Mangalore	198000	iii) Construction of class rooms for University Govt College, Mangalore	Mangalore University	1499000	iii) Support to Pejavara High School/Higher Primary School Kalavar – Books, furniture and other infrastructural development. Committed Rs 5,00,000. Work in progress.	Pejavara Higher Primary & High School	0
4		Providing mid day meal to Ganapathi High School and Higher Primary School children	Ganapathi school	350000	iv)Construction of Anganwadi buildingfor Sarpady Grama Panchayat	Sarpady Grama Panchayat	200000	iv) Office Bldg & Community Bldg for Bala Grama Panchayath	Bala Panchayat	50000	iv) Development of Science Lab at Govt. P.U College Krishnapura. Committed Rs 5,00,000. Work in progress.	Govt. P.U College Krishnapura.	0
5		Scholarship amount payment	MRPL	138400	v)Renovation of Surathkal Revenue Inspectors Office	Dakshina Kannada Nirmithi Kendra	400000	v) Mid Day Meals at a School in Padubidri	Ganapathi School	284000	v) Class room for Permude Hindu aided Lower Primary School. Committed Rs 5,00,000. Work in progress.	Hindu Aided Higher Primary School	0
6		SARAPADY GP-Construction of Anganwadi Building-II RA BILL	Sarpady Grama Panchayat	138664	vii)Office building & Community building for Bala Grama Panchayat	Bala Grama Panchayat	50000	vi) Artificial Limb Camp	MRPL	264000	vi) Smoke free village at Jokatte, Permude, Soorinje & Chelaieru Grama Panchayat. Committed Rs 10,26,000. Completed	MRPL	1026000
7		RAMAKRISHNA MISSION-Construction of Bath cum toilet blocks	Ramakrishna Mission	1040000	vi)Development of Benkinatheshwara Temple	Trustee, Benkinatheshwara temple	592000	vii) School Uniform & Books to Kalavar School	kalavar Higher Primary School	54000	vii) Swachh Bharath Abhiyaan-Support to Ramakrishna Mission Mangalore. Committed Rs 50,00,000. Swachhta Abhiyan in progress every Sunday at different locations.	Ramakrishna Math	2000000
8		Construction of one wing of Govt. Lady Goschen Hospital Mangalore	Dakshina Kannada Nirmithi Kendra	30500000	vii)Providing wooden bench and Kneeler to Kulur Chruch	Kulur Chruch	500000	viii) Running a free PHC at Chellairu Rehab Colony of MRPL	MRPL	417000	viii) Support to Matha Amrithanandamayi Mutt Mangalore. Committed Rs 10,00,000. Swachhta drive will start from last Sunday of March 2017 and will continue up to September 2017.	Matha Amrithanandamayi Mutt	0
9		Organised community awareness programme on Environment protection and emergency, LGP safety for 4 PU colleges and High Schools around the refinery	MRPL	80000	viii) Construction of toilet block at B.C Road	Lions Club	300000	ix) Painting DG Shed, Kitchen repair at Samudaya Bhavan, MRPL Rehab Colony	Nirvasithara Samithi	1000000	ix) Maintenance of 54 school toilets constructed in 31 schools under Swach Vidyalaya Abhiyaan. Committed Rs 15,00,000. From March 2017 till August 2018. Project in progress	Respective school authroities	0

10		Distribution of books to Aided Kalavar H.P.School Chelaieru	Aided Kalavar H.P. School	50000	ix)Miscellaneous Expenses - Garden Maintenace	MRPL	345000	x) Funding of construction of one wing of Govt Ladygoschen Hospital Mangalore	Dakshina Kannada Nirmithi Kendra	19193000	x) Running a Free Primary Health Centre at Chelaieru Rehabilitation Colony. On going project. Commiited Rs 5,00,000	MRPL	170000
11		Constuction of Computer room for DKZP High Schhol, Yekkar	School Development Management Committee DKZP High School Yekkar	415000	x)Mid day meal at Ganapathi Higher Primary and High School	Ganapathi School	115000	xi) Construction of toilets in Govt schools as per Swacch Vidyalaya Abhiyan, as per directive of MoPNG	MRPL	15362000	xi) CSR activity at Jokatte Grama Panchayat. Construction of retension wall for Govt. High School and waste management. Commiited Rs 25,00,000. Work in progress.	Jokatte Grama Panchayat	0
12		KPT-Computerised Fashion Design and Heavy Equipment	Karnataka Polytechnic	640000	xi)Artificial Limb Camp	MRPL	113000	xii) Financial assistance for Swachh Mangaluru Abhiyaan by Ramakrishna Mission	Ramakrishna Mission	1400000	xii) Rural development at chelaieru rehabilitation colony. Drinking water project. Commiited Rs 15,00,000.	Chelar Grma Panchayat	0
13		Construction toilet/office room & laying of granite slabs for Shri Benkinatheshwara Temple	Managing Trustee, Benkinatheshwara temple	1096895	xii)School Uniform and books to kalavar H.P.School Chelaieru	Kalavar Higher Primary School	32000				xiii) Infrastructure development at Sarpady village. Commiited Rs 40,00,000. Work in progress.	Public works,Ports & Inland water transport Dept. Mangalore	0
					xiii)Running free Primary Health Centre at Chelaieru Rehabilitation Colony Chealieru	MRPL	150000				vx) Painting, Civil works of Community hall and Anganwadi Building of Bala Grama Panchayat. Commiited Rs 13,50,000. Work in progress.	Bala Grama Panchayat	0
					xv)Construction of new wing for Govt. Lady Goschen Hospital Mangalore	Dakshina Kannada Nirmithi Kendra	39800000				xv) Providing furniture to local organisation - Health Centre and other organisations. Commiited Rs 5,00,000. Work in progress.	MRPL	0
					xvi)Constructio of Toilets in schools as per Swachh Vidyalaya Abhiyaan of Govt. of India	MRPL	1000000				xvi) Anganwadi building, Liberary & Training Centre at Kabbenur village at Dharwad. Commiited Rs 46,00,000/- . Project in progress	Dharwad Nirmithi Kendra	0
											xvii) Infrastructural development at SC/ST hostels at 9 locations of Dakshina Kannada District . Commiited Rs 9,90,000. Work in progress.	social Welfare Department	0
											xviii) Skill development programme. Commiited Rs 30,00,000. Work in progress.	NTTF Bangalore	0
											xix)Drinking water purification system – Zilla Panchayat. Commiited Rs 25,29,000. Work in progress at two out of six locations. At other locations work will start on 20/03/2017	Dakshina Kannada Zilla Panchaayt	0
											xx)Rama Chandra P.U.College Perne - Construction of toilet Commiited Rs 11,00,000. Work in progress.		0

xxi) DKZP Higher Primary School Nadumogaru Maninalkur Bantwal- Construction of class room Committed Rs 18,50,000. Work in progress.	Respective School Development Authorities.	0
xxii) Government High School Manchi Kolnadu Bantwal. Construction of Computer room. Committed Rs 16,00,000. Work in progress.		0
xxiii) DKZP Higher Primary School Angaragundy, Baikampady. Construction of class room. Committed Rs 3,00,000. Work in progress.		0
xxiv) Support to Shri Rama School Kalladka. Committed Rs 25,00,000. Work in progress.	Shri. Rama School	0
xxv) Anganwadi building at Kannagudde Mangalore. Committed Rs 7,00,000. Work in progress.	Dakshina Kannada Nirmithi Kendra	0
xxvi) Construction of one floor of the toilet for Balmata School Mangalore. Committed Rs 7,00,000. Work in progress.	Govt. P.U.College, Balmata	0
xxvii) Running a Free Primary Health Centre at Kalavar area. Committed Rs 5,00,000. On going project	MRPL	66000
xxviii) Animal welfare projects- Support to Mahanadhi Gouloka project by Ramachandrapura Mutt, Shimogga. Committed Rs 7,00,000. Work in progress.	Mahanandhi Gouloka	0
xxix) Support to Child Care Centre. Committed Rs 5,00,000. Work in progress.	Child Care Centre Bondel	0
xxx) Support to Mangala Seva Samithi Kuttarpadav. Committed Rs 5,00,000. Work in progress.	Mangala Seva Samithi	0
xxxi) Support to water shed management project proposed by Canara Organisation for Development & Peace (CODP). Committed Rs 5,00,000. Work in progress.	Canara Organisation for Development & Peace	0
xxxii) Support to Old Age Home at Asaigoli. Committed Rs 5,00,000. Work in progress.	Abhya Sharaya	0
xxxiii) DKZP Higher Priamry School Kuthethoor. Committed Rs 4,50,000. Work in progress.		
xxxiv) Sri. Narayana Sanil Govt. P.U. College, Haleyangadi. Committed Rs 5,00,000. Work in progress.		

xxxv) Aided KSPK Memorial High School Panjinadka Mulki. Committed Rs 5,00,000. <u>Work in progress.</u>		0
xxxvi) Govt. High School Bolanthimogaru. Committed Rs 10,00,000. <u>Work in progress.</u>		
xxxvii) Shree Venkataramana Womens College Karkala. Committed Rs 4,98,000. <u>Work in progress.</u>		
xxxviii) Projects under evaluation to be finalised by 15/03/2017. Rs 16,07,000/-		0
Total committed Rs 5,00,00,000		
Total spent Rs 32,62,000		