

Financial Year 2017-18

CSR SPEND AS ON 31/03/2018

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (Rs. In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads : 1. Direct expenditure on project (Rs. In lakhs) 2. Overheads	Cumulative expenditure upto the reporting period (Rs.in lakhs)	Amount spent : Direct / through implementing agency
I Swachh Bharath Projects							
1	Swachh Bharath Abhiyan in association with Matha Amrithanandamayi Mutt Mangalore	Schedule VII of the Companies Act. SI.No.i Promoting Preventive Health care	1. Local area 2. D.K District, Karnataka State	7.08	Same as (5). Direct expenditure, no overheads	6.00	Direct
2	Maintenance of school toilets constructed under Swachh Vidyalaya Abhiyaan	Schedule VII of the Companies Act. SI.No.i Sanitation	1. Local area 2. D.K & Udipi Districts, Karnataka State	15.00	-do-	10.01	Direct
3	Construction of one floor of the toilet for Govt. P.U.College for Women Balmata Mangalore	-do-	1. Local area 2. D.K District, Karnataka State	2.48	-do-	2.09	Direct
4	Construction of toilet block for DKZP higher Primary School , Kuthethur, Mangalore	-do-	-do-	4.99	-do-	4.50	Direct
5	Construction of Toilet block for Sri Narayana Sanil Govt. PU College , Haleyanqadi	-do-	-do-	5.90	-do-	4.83	Direct
6	Construction of toilet block for Aided KSPK Memorial High School, Panjinadka , Mulki	-do-	-do-	5.00	-do-	4.71	Direct
7	Construction of toilet block for Govt. High School, Bolanthimoqaru, Vitla	-do-	-do-	10.00	-do-	9.74	Direct
8	Construction of toilet block for Navachetana Educational Trust, Neermarga	-do-	-do-	21.00	-do-	0.00	N/a

9	Sewage plant for educational institute at Vivekananda College, Puttur.	-do-	-do-	57.25	-do-	0.00	N/a
10	Construction of Toilet Block for S.D.P.T Higher Primary School Kateel	-do-	-do-	20.50	-do-	18.92	Direct
11	Construction of individual toilet for 87 houses (23 SC/ST and rest OBC)	-do-	-do-	11.91	-do-	0.00	N/a
12	Construction of Toilet for Shri Rama Vidya Kendra Kalladka	-do-	-do-	40.50	-do-	37.74	Direct
13	Construction of toilet block at DKZPHP School Madhya	-do-	-do-	6.00	-do-	0.00	N/a
14	Construction of Toilet Block at Sasihithlu Village, Mangalore Taluk	-do-	-do-	100.00	-do-	11.50	Direct
15	Construction of Toilet Block at Ganeshpura by Vyakthi Vikasa Trust (Art of Living)	-do-	-do-	18.00	-do-	0.00	N/a
16	Construction of toilets for P.U.College in Belthangady Taluk	-do-	-do-	10.00	-do-	0.00	N/a
17	Construction of toilet for Kabaka P.U.College, Puttur Taluk	-do-	-do-	10.00	-do-	0.00	N/a
18	Construction of toilets to Women High School Balila in Sullia Taluk	-do-	-do-	10.00	-do-	0.00	N/a
19	Swachhatha Hi Sewa Campaign	-do-	-do-	4.53	-do-	3.18	Direct
20	Support for Coast Guard	-do-	-do-	0.59	-do-	0.59	Direct
21	Swacha Bharath Abhiyaan Phase-IV association with Ramakrishna Mission	-do-	-do-	257.24	-do-	128.39	Direct
22	Swacha Surathkal- Beautification of Surathkal Flyover under swacha Bharath Abhiyaan Program	-do-	-do-	5.79	-do-	5.12	Direct
23	Amrithanandamayi Math	Schedule VII of the Companies Act. Sl.No.i Sanitation	-do-	13.48	-do-	0.00	N/a
24	Construction of Toilet Block for Kendriya Vidyalaya NMPT Panamboor	-do-	-do-	30.00	-do-	0.00	N/a

25	Installation of Bio Gas Plant at Hostels in Dakshina Kannada District	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	-do-	14.82	-do-	14.82	Direct
26	Swachh Bharath Pakhwada Programme	-do-	-do-	11.93	-do-	7.16	Direct
27	Construction of Toilet Block in Yakshagana School Idagunji Keremane Honnavara	-do-	-do-	11.93	-do-	0.00	N/a
28	Construction of toilet for Government Pre-University College Pania Sulva Taluk	-do-	-do-	11.46	-do-	0.00	N/a
29	Drinking water and sanitation for neighbouring Villages i.e. Soorinje and Kateel	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care and Make safe Drinking Water	-do-	70.28	-do-	0.00	N/a
30	Swacha Bharath Abhiyan by Amrithanandamayi Mutt Mangalore	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	-do-	43.09	-do-	0.00	N/a
31	Swacha Bharath Abhiyaan By Vyakthi Vikasa Trust (Art of Living) Distribution of Waste Disposal Machine	Schedule VII of the Companies Act. Sl.No.i sanitation	-do-	48.69	-do-	0.00	N/a
32	Construction of Toilet under MCC Limit	Schedule VII of the Companies Act. Sl.No.i Sanitation	-do-	108.00	-do-	0.00	N/a
II	Shiksha Samrakshan						
1	Anganwadi building for Permude Panchayat at Mangalpete and Shanthalike	Schedule VII of the Companies Act. Sl.No.ii Promoting Education	1. Local area 2. D.K District, Karnataka State	8.85	Same as (5). Direct expenditure, no overheads	6.61	Direct
2	Building repair of Govt. High School Naduqodu	-do-	-do-	1.90	-do-	1.39	Direct
3	Development of Science Lab at Govt. P.U College Krishnapura	-do-	-do-	1.10	-do-	1.05	Direct

4	Construction of Anganwadi building at Kannagudde Mangalore	-do-	-do-	4.65	-do-	4.66	Direct
5	Distribution of Uniform and Note Books to Aided Kalavar Higher Primary School, Chellairu	-do-	-do-	1.98	-do-	1.98	Direct
6	Distribution of meritorious scholarship and financial aid to Below Poverty Line girls and boys and SC/ST students	-do-	-do-	42.00	-do-	0.00	N/a
7	Providing Benches and Desks to the Schools in and around Dharwad (North Karnataka)	-do-	1. Others 2. Dharwad, Karnataka State	179.36	-do-	0.00	N/a
8	Construction of Model anganwadi (Chinnara Angala) Building in Dakshina Kannada	-do-	1. Local area 2. D.K District, Karnataka State	88.50	-do-	9.27	Direct
9	Solar project at Aided Permude Hindu Higher Primary School, Kodikere, Mangalore	-do-	-do-	11.80	-do-	0.00	N/a
10	Distribution of Computers to Rotary Education Society Mudabidre	-do-	-do-	5.90	-do-	5.00	Direct
11	Construction of Effluent Treatment Plant for Akshaya Patra	-do-	-do-	118.00	-do-	0.00	N/a
12	Construction of Auditorium for Govt. P.U. College Krishnapura	-do-	-do-	35.40	-do-	0.00	N/a
13	Infrastructural development in local Govt./Aided schools –by providing building (class rooms), Computers, projectors and related items, furniture, sports materials, science modules etc.	-do-	-do-	29.50	-do-	0.00	N/a
14	Class room for DKZP HP School, VI Block, Krishnapura	-do-	-do-	29.50	-do-	0.00	N/a

15	Lab Equipments for Bharathi Group of Institution Mangalore	-do-	-do-	5.90	-do-	0.00	N/a
III	Arogya samrakshan						
1	Running a Free Primary Health Centre at Chelairu Rehabilitation Colony	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	1. Local area 2. D.K District, Karnataka State	8.10	-do-	2.96	Direct
2	Running a Free Primary Health Centre at Kalavar	-do-	-do-	9.13	-do-	1.54	Direct
3	Organising Artificial Limb Camp	-do-	-do-	5.00	-do-	5.00	Direct
4	Project for Physically handicapped/spastic person/endo sulfine affected persons	-do-	-do-	118.00	-do-	0.00	N/a
5	Essential Healthcare furniture for Govt. Lady Goschen Hospital Mangalore	-do-	-do-	177.00	-do-	0.00	N/a
6	Equipments for Rotary – Campco Blood Bank, Puttur	-do-	-do-	23.60	-do-	0.00	N/a
7	Support to Kasargod District Kaniv Paliative Charitable society for procurement of life saving ambulance.	-do-	1. Other 2. Kasargod District, Kerala State	31.86	-do-	0.00	N/a
IV	BAHUJAN SAMRAKSHAN						
1	CSR activity at Jokatte Grama Panchayat - Construction of Retention wall	Schedule VII of the Companies Act. Sl.No. x Rural Development	1. Local area 2. D.K District, Karnataka State	19.49	-do-	11.72	Direct
2	Rural development at Chelaiaru rehabilitation colony Drnking water project	-do-	-do-	27.86	-do-	0.00	N/a
3	Sarpady Village development - Road concretisation from Periyapade to Biyapade	-do-	-do-	47.20	-do-	38.62	Direct
4	Painting, Civil works of Community hall and Anganwadi Building of Bala Grama Panchayat	-do-	-do-	15.93	-do-	10.58	Direct

5	Providing furniture to local organisation - Health Centre and other organisations	-do-	-do-	4.45	-do-	2.91	Direct
6	CSR Projects at Dharwad - Construction of Anganwadi, Training Centre and library	-do-	1. Other 2. Dharwad District, Karnataka State	54.28	-do-	17.41	Through Implimenting Agency.
7	Infrastructural development at SC/ST hostels in Dakshina Kannada District - Computer and projector	Schedule VII of the Companies Act. SI.No.viii Welfare of Scheduled Caste, the Scheduled Tribes	1. Local area 2. D.K District, Karnataka State	11.80	-do-	9.55	Direct
8	Skill development programme for unemployed youth/women and girls through NTTF Bangalore	Schedule VII of the Companies Act. SI.No.ii Employment enhancing vocation skills	-do-	10.00	-do-	10.00	Direct
9	Drinking water purification system – Zilla Panchayat	Schedule VII of the Companies Act. SI.No.i Making Available of Safe Drinking Water	-do-	14.93	-do-	0.00	N/a
10	Construction of toilet blocks for Sri Ramachandra P.U College , Perne	Schedule VII of the Companies Act. SI.No.i Sanitation	-do-	8.18	-do-	8.18	Direct
11	Construction of Class Rooms at GHPS, Maninalkur - Nadumogaru	Schedule VII of the Companies Act. SI.No.ii Promoting Education	-do-	21.83	-do-	16.36	Direct
12	Construction of Computer Room for GHS, Manchi, Kolnadu	Schedule VII of the Companies Act. SI.No.ii Promoting Education	-do-	18.88	-do-	15.21	Direct
13	Animal welfare projects- Support to Mahanadhi Goloka project by Ramachandrapura Mutt, Shimogga	Schedule VII of the Companies Act. SI.No.iv Animal Welfare	1. Other 2. Shivamoga District, Karnataka State	8.26	-do-	7.00	Direct
14	Support to Child Care Centre - Development of Park and play ground	Schedule VII of the Companies Act. SI.No.iii Settingup homes & hostels for women and orphans	1. Local area 2. D.K District, Karnataka State	5.90	-do-	5.00	Direct

15	Support of water shed management project proposed by Canara Organisation for Development & Peace (CODP)	Schedule VII of the Companies Act. SI.No.iv Conservation of Natural Resources	-do-	5.00	-do-	4.06	Direct
16	Support to Old Age Home at Asaigoli - Water sump and borewell	Schedule VII of the Companies Act. SI.No.iii Settingup Old Age Homes	-do-	5.90	-do-	4.66	Direct
17	Computers to Women Santhwana Kendra	Schedule VII of the Companies Act. SI.No.iii Empowering Women	-do-	1.850	-do-	1.84	Direct
18	Drinking water through Tankers to Chellairu	Schedule VII of the Companies Act. SI.No.i Making Available of Safe Drinking Water	-do-	3.06	-do-	1.43	Direct
19	Miscellaneous expenses - Samudaya Bhavan Chelaieru	Schedule VII of the Companies Act. SI.No.x Rural Development	-do-	0.04	-do-	0.04	Direct
20	Participation and financial support for activities of Sardar Ballabhabhai Patel Rashtriya Ekta Trust as directed by MoP&NG	Schedule VII of the Companies Act. SI.No.v Protection of National Heritage	1. Other 2. Gujarath	500.00	-do-	500.00	Direct
21	Support to CHD (Centre for health & development group) for procurement of Multi purpose Vehicle.	Schedule VII of the Companies Act. SI.No.i Promoting Preventive Health care	1. Local area 2. D.K District, Karnataka State	5.50	-do-	4.65	Direct
22	Sports Equipments for Sports complex at haliyaal	Schedule VII of the Companies Act. SI.No. vii - training to promote rural sports	1. Other Uttara Kannada, Karnataka State	23.60	-do-	0.00	N/a
23	Artificial limb camp at Dandeli and Haliyal	Schedule VII of the Companies Act. SI.No. i promoting preventive health care	1. Other Uttara Kannada, Karnataka State	11.80	-do-	0.00	N/a

24	Laboratory Building at Venoor	Schedule VII of the Companies Act. SI.No.ii Promoting Education	1. Local area 2. D.K District, Karnataka State	73.75	Same as (5). Direct expenditure, no overheads	0.00	N/a
25	Amrita Sangama 2018- Furnishing Wheel Chair for mobility of the Physically Disabled	Schedule VII of the Companies Act. SI.No.ii livelihood enhancement projects for differently abled	-do-	4.13	Same as (5). Direct expenditure, no overheads	4.13	Direct
26	Water supply to Jokatte Grama Panchayath through Tankers	Schedule VII of the Companies Act. SI.No.i making available safe drinking water.	-do-	1.04	Same as (5). Direct expenditure, no overheads	0.00	N/a
27	Over Head tank in around refinery (15lakhs*14 Locations+1*25lakhs)	Schedule VII of the Companies Act. SI.No. x Rural Development	-do-	70.80	-do-	0.00	N/a
28	Solar High Mast at Villages In Bantwal Taluk	Schedule VII of the Companies Act. SI.No.iv Conservation of Natural Resources	-do-	73.75	Same as (5). Direct expenditure, no overheads	0.00	N/a
29	Infrastructural development at SC/ST hostels/Colony in Dakshina Kannada District	Schedule VII of the Companies Act. SI.No.viii Welfare of Scheduled Caste, the Scheduled Tribes	-do-	35.40	-do-	0.00	N/a
30	Smoke Free Village	Schedule VII of the Companies Act. SI.No. x Rural Development	-do-	20.00	-do-	0.00	N/a
31	Solar Projects in Chelairu	Schedule VII of the Companies Act. SI.No. x Rural Development	-do-	29.50	-do-	0.00	N/a
32	Veterinary Hospital at Mahanandi Gauloka Shimogga	Schedule VII of the Companies Act. SI.No.iv Animal Welfare	1. Other 2. Shivamoga District, Karnataka State	29.50	-do-	0.00	N/a

33	Support for Improvement of the Child Care Institutions in Dakshina Kannada District	Schedule VII of the Companies Act. SI.No.iii Settingup homes & hostels for women and orphans	1. Local area 2. D.K District, Karnataka State	98.25	-do-	1.00	Direct
34	Support to Women Counselling, empowerment etc.	Schedule VII of the Companies Act. SI.No.iii Empowering Women	-do-	29.50	-do-	0.00	N/a
35	Skill Development Centre	Schedule VII of the Companies Act. SI.No.ii Employment enhancing vocation skills	-do-	11.80	-do-	0.00	N/a
36	Skill Development in haliyal by training on dress designing and issue of sewing machine in munda taluk	Schedule VII of the Companies Act. SI.No.ii Employment enhancing vocation skills	1. Other Uttara Kannada, Karnataka State	23.60	-do-	0.00	N/a
37	Roofing for community hall by Kodical mogaveera mahasabha in baikampady.	Schedule VII of the Companies Act. SI.No.viii Welfare of Scheduled Caste, the Scheduled Tribes	1. Local area 2. D.K District, Karnataka State	36.70	-do-	0.00	N/a
V PRAKRITHI SAMRAKSHAN							
1	Restoration and Development of lakes in Dakshina Kannada District	Schedule VII of the Companies Act. SI.No. x Rural Development	1. Local area 2. D.K District, Karnataka State	23.60	-do-	0.00	N/a
VI SANSKRITHI SAMRAKSHAN							
1	Support to "Gilivindu", Rashtrakavi M. Govinda Pai Memorial Site at Manjeshwara, Kasaragodu.	Schedule VII of the Companies Act. SI.No.v Protection of Art	1. Local area 2. D.K District, Karnataka State	29.50	-do-	0.00	N/a
2	Construction of Model Anganwadi under Sansad Adarsha Grama Yojana at Balpa	Schedule VII of the Companies Act. SI.No. x Rural Development	-do-	0.00	-do-	3.66	N/a
VII MISCELLANEOUS							
1	Toilet Inspection Charges towards Swachh Vidyalaya	Schedule VII of the Companies Act. SI.No.i sanitation	-do-	0.00	0.00	0.40	Direct
2	Excess provision during the FY 2016-17			0.00		-0.25	N.A.

3	GST Implications			0.00		43.32	Direct
4	Funds Yet to Be Committed			45.97		0.00	N.A.
				3387.00		1030.24	