Financial Year 2019-20

DETAILS OF CSR SPENDING AS ON 31/03/2020

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
Ι	Shiksha Samrakshan :						
1	Providing Benches and Desks to the Schools in and around Dharwad.	Schedule VII of the Companies Act. Sl.No.ii Promoting Education	Other area Dharwad, Karnataka State	57.82	Same as (5). Direct expenditure, no overheads	57.58	Direct
2	Construction of Model anganwadi (Chinnara Angala) Building in 3 Locations in Dakshina Kannada.	-do-	Local area Local area Local area Karnataka State	64.16	-do-	26.03	Direct
3	Construction of toilet for Kabaka P.U.College, Puttur Taluk.	-do-	-do-	10.00	-do-	9.18	Direct
4	Construction of toilet Block in Teachers Training Institute, Mangalore	-do-	-do-	21.87	-do-	4.70	Direct
5	Construction of toilet and Urinals for Govinda Dasa College, Surathkal.	-do-	-do-	6.02	-do-	2.41	Direct
6	Construction of Sewage treatment plant for educational institute at Vivekananda College, Puttur.	-do-	-do-	7.82	-do-	7.82	Direct
7	Construction of toilet for Government Pre- University College, Panja, Sullia Taluk.	-do-	-do-	6.47	-do-	6.47	Direct
8	Construction of toilet & Bath Room for Govt. Polytechnic for Women, Bondel, Mangalore	-do-	-do-	12.02	-do-	7.47	Direct
9	Construction of Auditorium for Govt. P.U. College, Krishnapura	Schedule VII of the Companies Act. Sl.No.ii Promoting Education	-do-	35.40	-do-	32.28	Direct
10	Construction of Class room for DKZP HP School, VI Block, Krishnapura.	-do-	-do-	10.42	-do-	10.42	Direct

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11	Construction of Classroom building and Science Laboratory at Govt. Junior College, Chikkamagaluru.	-do-	Other area Chikkamagaluru District, Karnataka State	88.5	-do-	26.90	Direct
12	Infrastructure upgardation to the School including provision for construction of Rangamandira in first floor for Govt. Upgraded HP School, Balpa, Sullia Taluk.	-do-	1. Local area 2. D.K District, Karnataka State	70.80	-do-	0.00	N/A
13	Construction of class room for DKZP HP School, Kudrebettu, Bantwal Taluk	-do-	-do-	11.80	-do-	7.71	Direct
14	Construction of Laboratory and Class room Building at Govt PU College, Venoor.	-do-	-do-	33.98	-do-	20.71	Direct
15	Providing roof top Solar Panels for Bondala Jagannath Shetty Memorial Govt. High School, Shambhur, Bantwal Taluk.	-do-	-do-	9.94	-do-	9.26	Direct
16	Construction of toilet for DKZP HP School, Vitla, Bantwal Taluk.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Local area Local area Local area Substrict, Karnataka State	10.00	-do-	9.89	Direct
	Construction of toilet Block for Sri Sri Ravishankar Vidya Mandira Trust, Bangalore at Chikkamagaluru District.	-do-	1. Other area 2. Chikkamagaluru District, Karnataka State	10.00	-do-	10.00	Direct
18	Construction of toilet for DKZP HP School, Ajilamogaru, Bantwal Taluk.	-do-	Local area Local bistrict, Karnataka State	10.00	-do-	0.00	N/A
19	Construction of toilet for DKZP HP School, Okkethur, Bantwal Taluk.	-do-	-do-	4.24	-do-	4.15	Direct
20	Construction of toilet for DKZP HP School, Irde, Puttur.	-do-	-do-	4.51	-do-	3.93	Direct
21	Construction of toilet for DKZP HP School, Kudrebettu, Bantwal Taluk.	-do-	-do-	5.00	-do-	2.85	Direct

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22	Installation of Sanitary Napkin Destroyer in Govt. Schools of DK District.	-do-	-do-	23.60	-do-	0.00	N/A
23	Construction of toilet for Govt. HP School, Hesakuthur, Kundapura Taluk, Udupi District	-do-	Other area Udupi District, Karnataka State	5.50	-do-	5.12	Direct
24	Construction of toilet for DKZP MUHP School, Kavu, Puttur.	-do-	Local area Local area Local area Karnataka State	10.00	-do-	10.00	Direct
25	Construction of toilet for Mukka Zumma Masjid Education Trust.	-do-	-do-	7.61	-do-	6.73	Direct
26	Construction of toilet for Mahatma Gandhi High School, Saibarakatte, Udupi.	-do-	Other area Udupi District, Karnataka State	10.00	-do-	10.00	Direct
27	Construction of toilet for Shri Bharati Higher Primary School, Alankar, Puttur.	-do-	Local area Local area Local area Karnataka State	25.00	-do-	25.00	Direct
28	Construction of toilet for Janata Higher Primary School, Adyanadka, Bantwal.	-do-	-do-	12.00	-do-	8.77	Direct
29	Construction of toilet facility for Maitreyi Gurukula, Vitla.	-do-	-do-	32.08	-do-	23.54	Direct
30	Construction of toilet block for Vivekananda Aided HP School, Jalsoor.	-do-	-do-	5.00	-do-	5.00	Direct
31	Construction of toilet for Govt. High School, Navoor.	-do-	-do-	7.30	-do-	0.00	N/A
32	Construction of toilet for DKZPHP School, Koila.	-do-	-do-	10.00	-do-	3.70	Direct
33	Construction of toilet block for Vidyadayinee School,Surathkal.	-do-	-do-	5.20	-do-	3.50	Direct
34	Construction of toilet block for DKZPLP School,Kompadavu.	-do-	-do-	2.50	-do-	0.00	N/A
35	Construction of toilet block for DKZP School Boliya, Kuppepadavu.	-do-	-do-	6.95	-do-	6.05	Direct

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36	Construction of toilet block for DKZP School, Edapadavu.	-do-	-do-	6.95	-do-	6.05	Direct
37	Construction of toilet block for DKZP School, Muchhuru.	-do-	-do-	6.95	-do-	6.03	Direct
	Construction of toilet block for DKZP School, Kalladi.	-do-	-do-	6.95	-do-	6.05	Direct
39	Construction of toilet block for DKZP School,Guthakadu.	-do-	-do-	8.11	-do-	7.57	Direct
40	Construction of toilet block for DKZPHP School,Nadugodu.	-do-	-do-	8.00	-do-	0.00	N/A
	Construction of toilet block for Govt. Higher Primary School, Aliyoor.	-do-	-do-	10.00	-do-	0.00	N/A
42	Construction of toilets for Balpa Grama Panchayath.	-do-	-do-	9.16	-do-	0.00	N/A
43	Maintenance of Swachh Vidyalaya toilets constructed under Swachh Vidyalaya Abhiyan.	-do-	Local & Other area Dakshina Kannada and Udupi District, Karnataka State	2.47	-do-	1.18	Direct
	Installation of Napkin vending machine and incinarators in schools and colleges of Raichur and Yadgir Districts.	-do-	Other area Raichur and Yadgir District, Karnataka State	122.22	-do-	72.85	Direct
	Construction of Ladies Rest Room building with Washrrom for Karnataka (Govt.) Polytechnic, Kadri Hill, Mangalore.	-do-	1. Local area 2. D.K District, Karnataka State	50.00	-do-	0.00	N/A
	Construction of toilets for Govt Schools in Belthangady Taluk (42 Toilets)	-do-	-do-	420.00	-do-	210.00	Direct
	Deccan Herald Educational Project: "Deccan Herald-Sahapati"	Schedule VII of the Companies Act Sl.No. ii Promoting Education	-do-	54.34	-do-	47.64	Direct

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48	Building for Shri Venkataramana Women's College, Karkala.	-do-	Other area Udupi District, Karnataka State	19.80	-do-	19.80	Direct
49	Project for Seva Bharathi School for Spastic Children near VT Road, Mangalore: Multipurpose Physiotheraphy vehicle for spastic person.	-do-	Local area Local bistrict, Karnataka State	30.73	-do-	29.59	Direct
50	Providing Mid-day meal to the Students of Government & Govt. Aided Schools in Dakshina Kannada District through Akshaya Patra Foundation.	-do-	Multiple area D.K, Bellary, Dharwad District, Karnataka State	128.41	-do-	122.36	Direct
51	Construction of Class Room for DKZP HP School, Ira, Balepuni, Bantwal Taluk.	-do-	1. Local area 2. D.K District, Karnataka State	17.70	-do-	5.39	Direct
52	Construction of Classroom for Shri Bharati Higher Primary School, Alankar, Puttur.	-do-	-do-	16.99	-do-	16.99	Direct
	Renovation of Roof top and Auditorium for DKZP HP School, Kadabettu, Bantwal Taluk.	-do-	-do-	6.49	-do-	0.00	N/A
54	Construction of Science Laboratory for St. Mary's Central School, Kinnigoli.	-do-	-do-	14.78	-do-	8.62	Direct
55	Construction of School Building for Ramakrishna High School, Puttur.	-do-	-do-	35.40	-do-	35.39	Direct
56	Construction of class room for DKZP Higher Primary School, Madhya, Mangalore Taluk.	-do-	-do-	41.30	-do-	41.30	Direct
57	Setting up of class room and Science Laboratory for Govinda Dasa First Grade College, Surathkal.	-do-	-do-	59.00	-do-	44.06	Direct

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58	Construction of Multi purpose Demonstration class room for Govt. High School, Guruvayanakere, Beltangadi.	-do-	-do-	59.00	-do-	44.28	Direct
59	Construction of first floor building for Govt. PU College, Bailur.	-do-	Other area Udupi District, Karnataka State	29.50	-do-	29.50	Direct
60	Auditorium and Dining Hall for DKZP HP School, Keddalike, Kavalakatte, Bantwal Taluk.	-do-	Local area Local area Local area Karnataka State	35.40	-do-	35.40	Direct
61	Construction of class rooms for Govt. PU College, Savanoor, Puttur Taluk.	-do-	-do-	51.22	-do-	41.72	Direct
62	Infrastructural development in local Govt./Aided schools: Providing building (class rooms), Computers, Projectors and related items, Furniture, Sports materials, Science modules etc.	-do-	-do-	41.00	-do-	40.91	Direct
63	Construction of building for Lions Special School, Surathkal.	-do-	-do-	101.66	-do-	91.67	Direct
64	Construction of class room for DKZPHP School, Thiruvail, Mangalore.	-do-	-do-	31.27	-do-	26.14	Direct
65	Construction of class room and other facilities for Anjuman School, Jokatte.	-do-	-do-	24.51	-do-	24.51	Direct
66	Construction of class room for St. Ignatius School, Moodabidri.	-do-	-do-	42.56	-do-	42.54	Direct
67	Roofing and development work at Govt. High School, Muchhuru.	-do-	-do-	22.00	-do-	16.03	Direct
68	renovation of school building of DKZP Urdu HP School, Gurukambla, Kinnikambla.	-do-	-do-	4.01	-do-	0.00	N/A
69	Roof work and other infrastucture facilities for Govt. P.U.College (H.Section), Mutturu.	-do-	-do-	5.78	-do-	5.31	Direct

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	Construction of Auditorium for Govt. High School, Katipalla 5th Block, Krishnapura	-do-	-do-	35.40	-do-	18.81	Direct
	Installation of grill and heightening the School ground of Govt. High School, Mullakadu.	-do-	-do-	5.90	-do-	5.29	Direct
	Construction of Auditorium for Shri. Ramachandra P U College, Perne.	-do-	-do-	24.39	-do-	24.18	Direct
73	Infrastructure development of Shri Ramakunjeshwara Sanskrit Higher Primary School, Ramakunja, Puttur.	-do-	-do-	5.51	-do-	4.56	Direct
74	Providing Lab. facilities and furniture for Holy Family Girls School, Bajpe.	-do-	-do-	24.78	-do-	24.23	Direct
75	Construction of classroom for Govt. High School, Hirgana, Karkala	-do-	Other area Udupi District, Karnataka State	26.55	-do-	12.80	Direct
	Construction of Auditorium for Govt. Model H.P.School, Gudigargalli, Kumta.	-do-	Other area Uttara Kannada District, Karnataka State	12.44	-do-	12.44	Direct
	Renovation of School building and Compound wall for DKZP HP School Daddi Badaga, Edapadavu, Mangalore.	-do-	Local area Local area Local area Karnataka State	18.00	-do-	10.87	Direct
78	Construction of Additional classrooms for DKZPHP School, Muchhuru, Mangalore.	-do-	-do-	89.09	-do-	12.61	Direct
	Construction of class room and Open stage for DKZPHP School, Bolanthimogaru, Vitla, Bantwala Taluk.	-do-	-do-	29.50	-do-	29.50	Direct
	Construction of 1st floor slab and second floor to existing Aided Kalavaru Higher Primary School, Chelairu Village.	-do-	-do-	48.73	-do-	38.40	Direct
	Compound Wall for DKZPHP School, Boliya, Mangalore.	-do-	-do-	13.87	-do-	8.87	Direct

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	Renovation of School Building for DKZPHP School, Boliya, Mangalore.	-do-	-do-	6.01	-do-	0.00	N/A
83	Construction of Office room for DKZPHP School, Kalladi, Mangalore.	-do-	-do-	10.33	-do-	10.32	Direct
	Renovation of Govt. High School Building at Kinnikambla, Mangalore.	-do-	-do-	3.78	-do-	0.00	N/A
	Renovation of DKZPHP School Building, Mundabettu, Paduperara.	-do-	-do-	4.43	-do-	0.00	N/A
86	Renovation of School Building and toilet room for Govt. High School, Kalladi, Mangalore.	-do-	-do-	4.01	-do-	0.00	N/A
	Construction of additional class room in first floor of Shree Narayanaguru P U College, Katipalla, Mangalore.	-do-	-do-	35.40	-do-	4.42	Direct
	Construction of classroom and toilet block for Govt. Primary School, Kinnikambala, Mangalore.	-do-	-do-	47.20	-do-	0.00	N/A
	Repair to the building of PGSS Govt. High School, Kemral, Haleyangadi.	-do-	-do-	17.70	-do-	17.66	Direct
	Providing Uniform and Books to Aided Kalavar Higher Primary School, Chellairu Rehab. Colony.	-do-	-do-	2.35	-do-	2.35	Direct
	Procurement of Bench & Desk to D.K.Z.P.L.P School, Kompadavu.	-do-	-do-	0.71	-do-	0.71	Direct
92	Construction of Anganwadi Building for Soorinje Grama Panchayath.	-do-	-do-	23.60	-do-	7.08	Direct
93	Repair of School building and toilet floor for Government High School, Badaga Yekkaru, Mangalore Taluk.	-do-	-do-	11.80	-do-	11.80	Direct
	Procurement of Computers for Govt. Polytechnic for Women, Bondel, Mangalore.	-do-	-do-	17.24	-do-	17.23	Direct

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	Construction of concrete approach road and drainage to Government High School, Jokatte.	-do-	-do-	8.85	-do-	0.00	N/A
	Construction of School Building for DKZP Higher Primary School, Kilenjaru, Kuppepadavu, Mangalore Taluk.	-do-	-do-	59.00	-do-	4.17	Direct
	Renovation of School Building for DKZP HP School, Paduperara, Kinnikambala, Mangalore Taluk.	-do-	-do-	5.13	-do-	0.00	N/A
	Procurement of Computers and accessories for Shri Niranjana Swamy Polytechnic, Sunkadakatte, Bajpe.	-do-	-do-	19.11	-do-	19.10	Direct
	Construction of retention wall and compound wall for DKZP High School, Konajepadavu, Mangalore Taluk.	-do-	-do-	47.20	-do-	45.82	Direct
	Procurement of Computers for Chokkady High School, Kukkujadka, Sullia Taluk.	-do-	-do-	2.12	-do-	2.12	Direct
	Procurement of Computers for Payaswini High School, Jalsoor, Sullia.	-do-	-do-	2.12	-do-	2.12	Direct
	Construction of Anganwadi for Permude Grama Panchayath.	-do-	-do-	23.60	-do-	11.80	Direct
103	Preparation of DFR for Installation of Solar Panels in 19 Govt. Schools in Belthangady Taluk and Govt. Lady Goschen Hospital, Mangalore.	Schedule VII of the Companies Act. Sl.No.iv conservation of natural resources	-do-	1.40	-do-	0.00	N/A
	Construction of Auditorium for Govt. PU College (High School Section), Gurupura.	Schedule VII of the Companies Act. Sl.No.ii promoting education	-do-	59.00	-do-	45.37	Direct
105	Construction of 3rd floor Building to Samskrita Bharathi,Bangalore.	-do-	Others Bangalore District, Karnataka State	79.06	-do-	27.23	Direct

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	Providing Sports Equipment to DKZP Model Higher Primary School, Kalladka, Bantwal Taluk	-do-	Local area Local area Local area Karnataka State	3.51	-do-	3.51	Direct
107	Providing Computers to Govt. Pre- University College, Hiriadka.	-do-	Others Udupi District, Karnataka State	10.16	-do-	10.16	Direct
	Water Cooler with inbuilt Water Purifier for Government High School, Belluru, Udupi Dist.	Schedule VII of the Companies Act. Sl.No.i making available safe drinking water	-do-	1.04	-do-	1.04	Direct
	Providing Computers to SVS English Medium School, Vidyagiri, Bantwal.	Schedule VII of the Companies Act. Sl.No.ii promoting education	Local area Local bistrict, Karnataka State	22.79	-do-	22.79	Direct
110	Infrastructure development of Govt. High School, Koukradi.	-do-	-do-	3.54	-do-	0.00	Direct
	Renovation of class rooms, office room and corridors of Sacred Heart of Jesus School, Surathkal.	-do-	-do-	6.49	-do-	6.44	Direct
	Construction of School Building for DKZP Higher Primary School, Daddalkad, Bantwal Taluk.	-do-	-do-	63.37	-do-	63.37	Direct
	Drinking Water Facility in Govt. and Aided Schools, Colleges and PHCs in Sullia, Udupi and Kaup.	Schedule VII of the Companies Act. Sl.No.i making available safe drinking water	Multiple area D.K District & Udupi District Karnataka State	330.00	-do-	329.65	Direct
	Support for providing Mid-day meal to Sri Rama Vidya Kendra Trust, Kalladka.	Schedule VII of the Companies Act. Sl.No.ii promoting education	1. Local area 2. D.K District, Karnataka State	177.00	-do-	177.00	Direct
	Construction of School Building for Govt. High School, Polali.	-do-	-do-	77.00	-do-	57.25	Direct

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116	Construction of Anganawadies in Dakshina Kannada District by Dakshina Kannada Zilla Panchayath, Mangalore.	-do-	-do-	148.00	-do-	73.75	Direct
117	Construction of class rooms and toilets for DKZP Model Higher Primary School, Kalladka,Bantwal.	-do-	-do-	81.00	-do-	60.88	Direct
118	Construction of Class Rooms for DKZP Higher Primary School, Maji, Veerakambha, Bantwal.	-do-	-do-	76.00	-do-	58.29	Direct
119	Construction of class room for Govt. Pre- University College (High School Section), Chelairu.	-do-	-do-	61.00	-do-	29.50	Direct
120	Construction of Class Room in the First floor for Govt. Pre University College (Education), Hampanakatta, Mangalore.	-do-	-do-	25.96	-do-	12.98	Direct
121	Procurement of Furniture for Anjuman Educational Institutions, Jokatte.	-do-	-do-	19.72	-do-	19.63	Direct
122	Construction of stage for Anjuman Educational Institutions, Jokatte.	-do-	-do-	9.13	-do-	9.13	Direct
	Financial support for procurement of School Bus for Govt. Higher Primary School, Koila, Bantwal Taluk.	-do-	-do-	19.38	-do-	18.95	Direct
124	Distribution of note books for Govt school of Jokatte Grama Panchayath.	-do-	-do-	1.25	-do-	1.25	Direct
125	Distribution of Uniform to Aided Permude Higher Primary School, Kodikere.	-do-	-do-	0.65	-do-	0.65	Direct
126	Financial assistance for construction of classroom for DKZP HP School Chandalike, Vitla.	-do-	-do-	37.76	-do-	24.19	Direct
127	Distribution of Meritorious Scholarship and Financial Aid to Below Poverty Line SC/ST Students.	-do-	-do-	78.71	-do-	78.40	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
128	Construction of toilet block for Shri Devi High School, Punacha, Bantwal Taluk.	Schedule VII of the Companies Act. Sl.No.i Sanitation	-do-	30.00	-do-	9.23	Direct
129	Providing 6 Nos. Computers to D.N. Mahavidyalaya, Gulavati, Uttar Pradesh.	Schedule VII of the Companies Act. Sl.No.ii promoting education	Other area Uttar Pradesh State	3.23	-do-	3.22	Direct
130	Infrastructure development of Schools in and around Mangalore City Corporation area.	Schedule VII of the Companies Act. Sl.No.ii promoting education	Local area Local area Local area Karnataka State	13.54	-do-	1.46	Direct
131	Construction of class room for DKZP Higher Primary School, Ananthady, Bantwal Taluk.	-do-	-do-	29.50	-do-	14.75	Direct
132	Extension of School Building for Vivekananda Aided Higher Primary School, Jalsoor.	-do-	-do-	105.87	-do-	0.00	N/A
133	Construction of Anganawadi Building for Kadthala Grama Panchayath in Karkala, Udupi District.	-do-	Other area Udupi District, Karnataka State	35.40	-do-	17.70	Direct
134	.Construction of toilets for Shree Marikamba Govt. High School and PU College, Sirsi,Uttara Kannada District.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Other area Uttara Kannada District, Karnataka State	50.00	-do-	25.00	Direct
135	Construction of Indoor Stadium at Gonikoppal High School ground, Kodagu District.	Schedule VII of the Companies Act. Sl.No.ii promoting education	Other area Kodagu District, Karnataka State	59.00	-do-	0.00	N/A
136	Scaling up of Technology enabled education in Government High Schools In Yadgir District.	-do-	Other area Yadgir District, Karnataka State	28.32	-do-	0.00	N/A
137	Providing Water purifier for Govt. Higher Primary School Patrakatte, Thirthahalli.	-do-	Other area Shimoga District, Karnataka State	0.45	-do-	0.00	N/A

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
II	Arogya Samrakshan :						
	Providing Essential Healthcare Furniture for Govt. Lady Goschen Hospital, Mangalore.	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	1. Local area 2. D.K District, Karnataka State	745.43	-do-	696.61	Direct
2	Organizing Artificial limb camp at Dandeli/Haliyal, Uttara Kannada Dist.	-do-	1. Other area 2. Uttara Kannada District, Karnataka State	5.90	-do-	0.00	N/A
3	Running a Free Primary Health Centre at Chelairu Rehabilitation Colony.	-do-	Local area Local area Local area Karnataka State	7.80	Same as (5). Direct expenditure, no overheads	3.91	Direct
4	Running a Free Primary Health Centre at Kalavar.	-do-	-do-	10.33	-do-	2.00	Direct
5	Providing Lab and other equipment for Aralaguppe Mallegowda Govt. Hospital, Chikkamagalur.	-do-	1. Other 2. Chikmagalur District, Karnataka State	69.62	-do-	60.18	Direct
6	Providing X-Ray Machine, Ultra Sound Machine, Silent Generator and Dialysis machine to General Hospital, Shikaripura.	-do-	Other Shivamogga District, Karnataka State	29.14	-do-	27.69	Direct
7	Medical Equipment and Infrastructure development of Govt. General Hospital, Thirthahalli.	-do-	-do-	16.04	-do-	5.65	Direct
8	Providing Hearing Aid and other Aids by BG Educational and Charitable Trust (R), Mangalore.	-do-	Local area Local area Local area Karnataka State	35.25	-do-	35.25	Direct
9	Healthcare activities in the villages: Mobile Medical facility through CHD Group, Mangalore.	-do-	-do-	23.55	-do-	14.25	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
10	Ambulance and other CSR projects for Govt. Spine Institute, Ahmedabad.	-do-	1. Others 2.Ahemadabad District, Gujarat State	30.19	-do-	11.81	Direct
11	Procurement of 4 Nos. Ambulances for Government Taluk Hospitals in Belthangady.	-do-	Local area Local area Local area Substrict, Karnataka State	62.09	-do-	62.09	Direct
12	Procurement of ECG Machines for Govt. Primary Health Centres in Shivamogga District.	-do-	1. Other 2. Shivamogga District, Karnataka State	5.27	-do-	0.00	N/A
13	Procurement of Mobile Health Clinic with all accessories to provide primary health care services to migrant workers in Ernakulam, Kerala by Centre for Migration and Inclusive Development (CMID), Ernakulam.	-do-	1. Other area 2. Ernakulam District, Kerala State	47.60	-do-	46.40	Direct
14	Construction of OPD Block for Primary Health Centre, Mulki.	-do-	Local area Local area Local area Karnataka State	118.00	-do-	59.00	Direct
15	Providing Aids and Applainces to Disabled in Co-Ordination with M/s. ALIMCO, Bangalore.	-do-	1. Multiple area 2. D.K, Udupi, Raichur & Yadgir District, Karnataka State	230.00	-do-	164.91	Direct
	Donation of CCU/ Trauma Ambulance to Kaveri Memorial Charitable Trust/ Hospital, Mangalore.	-do-	Other area Chikmagalur District, Karnataka State	26.81	-do-	26.81	Direct
17	Providing infrastructure facility to Sharada Dhanwanthri Charitable Hospital, Sringeri.	-do-	1. Other area 2. Shivamogga District, Karnataka State	23.91	-do-	23.91	Direct

1	2	3	4	5	6	7	8
	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
18	Financial support for procurement of 1 No. Mahindra Bolero Ambulance to Sampaje PHC in Kodagu District through Udbhav Charitable Trust, Bangalore.	-do-	Other area Kodagu District, Karnataka State	9.29		9.29	Direct
III	Bahujan Samrakshan :						
1	Modification, Painting, Civil works of Community Hall and Anganwadi Building of Bala Grama Panchayat.	Schedule VII of the Companies Act. Sl.No. x Rural Development	Local area Local area Local area Karnataka State	3.81	Same as (5). Direct expenditure, no overheads	0.70	Direct
2	Construction of Anganwadi, Training Centre and library at Dharwad.	-do-	Other area Dharwad District, Karnataka State	18.64	-do-	17.65	Direct
3	Drinking water project- Open Well With Pipeline at Chelairu Rehabilitation colony.	Schedule VII of the Companies Act. Sl.No.i Making available safe Drinking Water	1. Local area 2. D.K District, Karnataka State	17.02	-do-	5.90	Direct
4	Construction of toilet Block at Panambur/Tannirbhavi/Talapady in Mangalore Taluk.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Local area Local area Local area Karnataka State	75.78	-do-	5.70	Direct
5	Construction of toilet Block at Ganeshpura by Vyakthi Vikasa Trust. (Art of Living)	-do-	-do-	18.00	-do-	18.00	Direct
6	Construction of toilet under Mangalore City Corporation Limit.	-do-	-do-	61.10	-do-	11.47	Direct
	Swachh Bharath Abhiyan in Association with Amrithanandamayi Mutt Mangalore	-do-	-do-	32.77	-do-	32.75	Direct
8	Swacha Bharath Abhiyaan in Association with Vyakthi Vikasa Trust (Art of Living): Distribution of Waste Disposal Machines.	-do-	-do-	1.47	-do-	0.76	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
9	Providing Solar Street Light for Chelairu Grama Panchayath.	Schedule VII of the Companies Act. Sl.No.x Rural Development	-do-	18.34	-do-	16.31	Direct
	Construction of individual toilet for 87 houses. (23 SC/ST and rest OBC)	Schedule VII of the Companies Act. Sl.No.i Sanitation	-do-	6.42	-do-	1.50	Direct
11	Providing Sports Equipment for Sports Complex at Haliyaal, Uttara Kannada Dist.	Schedule VII of the Companies Act. Sl.No. vii Training to promote nationally recognised sports	Other area Uttara Kannada District, Karnataka State	11.80	-do-	0.00	N/A
12	Construction of Veternary Hospital at Mahanandi Gauloka, Shimoga.	Schedule VII of the Companies Act. Sl.No. iv animal welfare	Local area Shimoga District, Karnataka State	4.77	-do-	4.77	Direct
13	Skill Development in Haliyal, Uttara Kannada.	Schedule VII of the Companies Act. Sl.No. ii Employment enhancing vocational skills	Other area Uttara Kannada District, Karnataka State	11.80	-do-	11.20	Direct
14	Construction of Overhead tank at Jokatte, Bajpe and Padapanamburu.	Schedule VII of the Companies Act. Sl.No.i Making available safe drinking water	Local area Local area Local area Karnataka State	70.80	-do-	55.60	Direct
15	Construction of Library Building for SC/ST hostel in Dakshina Kannada District.	Schedule VII of the Companies Act. Sl.No. ii measures for reducing inequalities faced by socially and economically backward groups	-do-	26.42	-do-	7.37	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
16	Construction of extra ward for Dog ABC ward for Animal Care Trust, Shakthinagara, Mangalore.	Schedule VII of the Companies Act. Sl.No. iv animal welfare	-do-	2.89	-do-	2.89	Direct
17	Flooring and Barricade to the open stage of Karnataka Seva Vrinda, Surathkal.	Schedule VII of the Companies Act. Sl. No. v – promotion and development of traditional arts	-do-	4.72	-do-	4.13	Direct
18	Construction of Nithyananda Samudaya Bhavana, Ganeshpura.	Schedule VII of the Companies Act. Sl.No. x Rural Development	-do-	17.70	-do-	17.70	Direct
19	Restoration and Development of lakes in Moodabidri.	Schedule VII of the Companies Act. SI.No.iv conservation of natural resources	-do-	70.80	-do-	45.20	Direct
20	Toilet and other related sanitation facility for Shri Krishna Math Parisara Vikasa Prathistana, Udupi.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Other Udupi District, Karnataka State	109.99	-do-	51.01	Direct
	Sewage Treatment Plant for Bappanadu Temple, Mulki.	-do-	Local area Local area Local area Karnataka State	49.62	-do-	0.00	Direct
22	Construction of Public toilet for Chelairu Rehabilitation Colony.	-do-	-do-	9.80	-do-	9.50	Direct
23	Construction of Public toilet Block for Town Panchayath, Vitla, Bantwal Taluk.	-do-	-do-	16.00	-do-	10.35	Direct
24	Construction of toilet block in Karinje Temple, Kavalamudur Village, Bantwal Taluk.	-do-	-do-	9.06	-do-	4.79	Direct

1	2	3	4	5	6	7	8
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25	Swachh Bharath Projects of Ramakrishna Mission.	Schedule VII of the Companies Act. S1.No.i Promoting health care including Preventive Health care	-do-	289.05	-do-	242.49	Direct
	Construction of public toilet near Karkala Stadium.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Other area Udupi District, Karnataka State	20.00	-do-	0.00	N/A
	Construction of toilet block for Pandeshwar Fire Service Station.	-do-	Local area D.K District, Karnataka State	18.10	-do-	13.07	Direct
	Providing pure drinking water facility for use of general public in Moodabidri.	Schedule VII of the Companies Act. Sl.No.i making available safe drinking water	-do-	4.59	-do-	4.59	Direct
	Swachh Surathkal: Maintenance of beautified space under flyover.	Schedule VII of the Companies Act. S1.No.i Promoting health care including Preventive Health care	-do-	9.05	-do-	6.03	Direct
	Construction of over head water tank at Gudigar, Yekkar.	Schedule VII of the Companies Act. Sl.No.i making available safe drinking water	-do-	22.13	-do-	0.00	N/A
31	Construction of Over head water tank at Adyapady, Kandavara Village.	-do-	-do-	29.50	-do-	0.00	N/A
	Construction of Over head tank at Neermarga, Mangalore.	-do-	-do-	29.00	-do-	0.00	N/A

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Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
33	Drilling Bore well and connecting pipeline in Six locations in Neermarga Grama Panchayath.	-do-	-do-	10.62	-do-	0.00	N/A
34	Providing Pure Drinking Water to Jokatte Village, Mangalore Taluk.	-do-	-do-	5.29	-do-	1.48	Direct
35	Observing Swachh Pakhwada.	Schedule VII of the Companies Act. Sl.No.i Promoting health care including Preventive Health care	-do-	23.36	-do-	8.74	Direct
36	Road in Sarpady Village in Bantwal Taluk.	Schedule VII of the Companies Act. Sl.No. x Rural Development	-do-	78.67	-do-	0.00	N/A
37	Construction of Sheet roofing training barrack for Karnataka State Fire Service, Mangalore Zone.	Schedule VII of the Companies Act. Sl.No. ii Employment enhancing vocational skills	-do-	52.16	-do-	0.00	N/A
38	Infrastructure Development for Nalike Seva Samaja ®, Odinala, Belthangady.	Schedule VII of the Companies Act. S1.No. x Rural Development	-do-	29.50	-do-	11.14	Direct
39	Construction of Auditorium for Soorinje Grama Panchayath.	-do-	-do-	29.31	-do-	0.00	N/A
40	Assistance to Sevashrama (Orphanage), Seva Bhava Charitable Trust, Belman, Deralakatte.	Schedule VII of the Companies Act. Sl.No. iii setting up old age homes	-do-	23.60	-do-	23.60	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
41	Construction of building for Mangala Seva Samithi Trust (Orphanage), Mangalore.	Schedule VII of the Companies Act. Sl.No. iii setting up homes and hostels for women and orphans	-do-	5.90	-do-	5.90	Direct
42	Setting up of Senior Citizen Garden in Bajpe, Mangalore Taluk.	Schedule VII of the Companies Act. Sl.No. x Rural Development	-do-	5.00	-do-	5.00	Direct
	Infrastructural development for SC/ST Community through concerned Government Department.	Schedule VII of the Companies Act. Sl.No. ii measures for reducing inequalities faced by socially and economically backward groups	-do-	171.96	-do-	127.02	Direct
44	GouSwarga - Construction of research center on cow breeding and products at Siddapura, Uttara Kannada.	Schedule VII of the Companies Act. Sl.No.iv Animal welfare	Other Uttara Kannada District, Karnataka State	118.00	-do-	14.07	Direct
	Infrastructure Development of hostel of Billava Association, Mangalore.	Schedule VII of the Companies Act. Sl.No.iii setting up homes and hostels	Local area Local area Local Area Karnataka State	23.60	-do-	23.60	Direct
	Construction of Community Hall and Auditorium for Baikampady Vidyarthi Sangha, Baikampady.	Schedule VII of the Companies Act. Sl.No. x Rural Development	-do-	22.32	-do-	18.10	Direct
47	Infrastructure Development of Bala Samudaya Bhavana.	-do-	-do-	21.06	-do-	2.20	Direct

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Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
48	Contribution to Army Fund.	Schedule VII of the Companies Act. Sl.No. vi Measures for the benefit of armed forces	1. Others 2. India	250.00	-do-	250.00	Direct
49	Construction of Community Hall and Library for Ganeshpura Temple, Kaikamba, Katipalla.	Schedule VII of the Companies Act. Sl.No. x Rural Development	Local area Local area Local area Karnataka State	44.84	-do-	44.84	Direct
50	Contribution to Orissa Cyclone Relief Fund.	Schedule VII of the Companies Act. Sl.No. xii Disaster management, including relief, rehabilitation and reconstruction activities	1. Others 2. Orissa State	197.18	-do-	197.18	Direct
51	Providing Computer, Printer and furniture to Nadakacheri, Surathkal	Schedule VII of the Companies Act. Sl.No. x Rural Development	Local area Local area Local area Karnataka State	2.34	-do-	2.34	Direct
52	Contribution to Karnataka Chief Minister's Relief Fund for Flood Victims.	Schedule VII of the Companies Act. Sl.No. xii Disaster management, including relief, rehabilitation and construction activities	1. Multiple area 2. Karnataka State	500.00	-do-	500.00	Direct
53	Contribution to Swachh Bharath Kosh.	Schedule VII of the Companies Act. Sl.No. 1. Contribution to Swachh Bharath Kosh	Multiple area Z. India	200.00	-do-	200.00	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
54	Swachhta Hi Seva (SHS) Campaign.	Schedule VII of the Companies Act. Sl.No.i Promoting health care including Preventive Health care	1. Local area 2. D.K District, Karnataka State	8.26	-do-	2.57	Direct
55	Support for Construction of Community Hall by Dakshina Kannada Mogaveera Mahajana Sangha ® in Uchila, Udupi District.	Schedule VII of the Companies Act. Sl.No. x Rural Development	1. Others 2. Udupi District, Karnataka State	891.00	-do-	288.61	Direct
56	Procurement of Puff Police Cabins for Panambur Police Station.	Schedule VII of the Companies Act. Sl.No. x Rural Development Projects	-do-	7.67	-do-	7.67	Direct
57	Skill development programme by Keshava Seva Samithi, Bengaluru.	Schedule VII of the Companies Act. Sl.No. ii Employment enhancing vocational skills	1.Others 2. Bangalore District, Karnataka State	7.41	-do-	5.21	Direct
58	Administrative Expenses towards CSR Department.	Schedule VII of the Companies Act.	Local area Local area Local area Karnataka State	300.00	-do-	227.24	Direct
	Construction of Community Hall in Huvina Hadagali, Bellary.	Schedule VII of the Companies Act. Sl.No. x Rural development	1. Others 2. Bellary District, Karnataka State	499.00	-do-	0.00	Direct
60	Contribution to Deputy Commissioner DK District for Disaster Management.	Schedule VII of the Companies Act. Sl.No. xii Disaster management, including relief, rehabilitation and reconstruction	1. Local area 2. D.K District, Karnataka State	100.00	-do-	100.00	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
61	Construction of Women Centre at Mudipu for Prajna Counselling Centre, Mangalore.	Schedule VII of the Companies Act. Sl.No.iii setting up homes and hostels for women and orphans	-do-	316.00	-do-	0.00	N/A
	Swachhta Pakhwada Abhiyaan by CISF, MRPL Unit.	Schedule VII of the Companies Act. Sl.No.i Promoting health care including Preventive Health care	-do-	0.59	-do-	0.58	Direct
63	Skill Development programme of MRPL.	Schedule VII of the Companies Act. Sl.No. ii Employment enhancing vocational skills	1. Local area and others 2. D.K & Udupi District, Karnataka State	228.00	-do-	86.04	Direct
64	World Environment Day Activity: Drawing Competition for School Children.	Schedule VII of the Companies Act. Sl.No. iv ensuring environment sustainability	Local area Local bistrict, Karnataka State	4.18	-do-	3.54	Direct
65	Sponsoring for Celebration of World Environment Day Competitions for Karnataka Veterinary and Fisheries Sciences University.	-do-	-do-	0.59	-do-	0.59	Direct
66	World Environment Day by Pilikula Regional Science Center.	-do-	-do-	1.44	-do-	1.44	Direct
67	Contribution by Oil Companies towards "Saksham-2020"	Schedule VII of the Companies Act. Sl.No. iv conservation of natural resources	1. Others 2. India	6.49	-do-	6.49	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
	Transportation services to carry out Disaster relief through District Authorities.	Schedule VII of the Companies Act. Sl.No. xii Disaster management, including relief, rehabilitation and construction activities	Multiple area Karnataka State	1.55	-do-	1.55	Direct
	Construction of Ranga Mandira and Gymnasium Building for Kodikal Mogaveera Mahasabha, Kodikal, Mangalore.	Schedule VII of the Companies Act. Sl.No. x Rural development	Local area D.K District, Karnataka State	51.07		9.44	Direct
	Construction of Veterinary Hospital at baikere, Hassan.	Schedule VII of the Companies Act. Sl.No.iv Animal welfare	1. Local area 2. Hassan District, Karnataka State	38.35		12.79	Direct
	Construction of Sheet Roofing work for Courtyard of Shri Vidya Vinayaka Yuvaka Mandala at Haleyangadi.	Schedule VII of the Companies Act. Sl.No. x Rural development	Local area Local bistrict, Karnataka State	20.06		20.06	Direct
72	Contribution to PMCARES fund for COVID-19: FY 2019-20	Schedule VII of the Companies Act. Sl.No. I Preventive Health Care and Sl.	1. Others 2. India	100.00	Same as (5). Direct expenditure, no overheads	100.00	Direct
IV	Prakruthi Samrakshan :	3 11 12 1					
	Restoration and Development of lakes in Dakshina Kannada District.	Schedule VII of the Companies Act. S1.No. iv conservation of natural resources	Local area D.K District, Karnataka State	23.60	Same as (5). Direct expenditure, no overheads	0.00	N/A
	The Conservation of Biodiversity in Pilikula Nisarga Dhama.	Schedule VII of the Companies Act. Sl.No. iv Animal Welfare	-do-	394.42	-do-	394.42	Direct

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
3	Development of Public Park near Karkala Taluk Office, Karkala, Udupi District.	Schedule VII of the Companies Act. Sl.No. iv conservation of natural resources	Others Udupi District, Karnataka State	177.00	-do-	0.00	N/A
V	Sanskruthi Samrakshan:						
1	Providing Chairs and Furniture's to "Gilivindu", Rashtrakavi M. Govinda Pai Memorial Site at Manjeshwar, Kasaragod, Kerala State.	Schedule VII of the Companies Act. Sl.No.v Protection of Art	Other area Kasaragod District, Kerala State	48.44	Same as (5). Direct expenditure, no overheads	47.53	Direct
2	Proposal for Broadcast of 'MRPL Yakshantharanga 'Kannada programme and 'Gampana Tirgata' Tulu programme in All India Radio (Akashvani), Mangalore.	Schedule VII of the Companies Act. Sl.No.v Protection of art and culture	Local area Local area Local area Karnataka State	4.29	-do-	1.69	Direct
3	Sponsorship to Manikrishnaswamy Academy Surathkal for "Udayaraga" programme.	Schedule VII of the Companies Act. Sl.No.v Protection of art and culture	Local area D.K District, Karnataka State	1.42	-do-	1.34	Direct
4	Financial support for organizing Jodu Kare Kambala in Moodabidri.	Schedule VII of the Companies Act. Sl.No.v Protection of art and culture	-do-	3.54	-do-	3.54	Direct
5	Sponsorship for "Karavalli Utsav" 2019.	Schedule VII of the Companies Act. Sl.No.v Protection of art and culture	-do-	5.90	-do-	5.90	Direct
6	Sponsorship for Kite Festival as part of "Karavali Utsav" 2019.	Schedule VII of the Companies Act. Sl.No.v Protection of art and culture	-do-	5.90	-do-	5.90	Direct
1	Savings from various carry forward projects for the FY 2018-19			0.60		-17.11	N/A

1	2	3	4	5	6	7	8
Sl.No	CSR project / activity identified	Sector in which the project is covered	Projects / Programs 1. Local area / others 2. Specify the state district where the program was undertaken	Amount Outlay (budget) project / program wise (₹ In lakhs) (Inclusive of GST)	Amount spent on the project / preprogram subheads: 1. Direct expenditure on project 2. Overheads (₹ In lakhs)	Cumulative expenditure upto the reporting period (₹ in lakhs)	Amount spent : Direct / through implementing agency
	Excess provision over expenditure from various carryforward projects for the FY 2018-19			0.00		-2.55	N/A
	TOTAL			12260.00		7608.90	