

b) Details of CSR amount spent against ongoing projects for the financial year: 2021-22												
1	2	3	4	5		6	7	8	9	10	11	
Sl. No	Name of the Project	Item from the list of activities in Schedule VII to the Act	Local area (Yes/No)	Location of the project		Project duration	Amount allocated for the project (₹ in lakhs)	Amount spent in the current financial Year (₹ In lakhs)	Amount transferred to Unspent CSR Account for the project as per Section 135(6) (₹ in lakhs)	Mode of Implementation - Direct (Yes/No)	Mode of Implementation - Through Implementing Agency	
				State	District						Name	CSR
I	Shiksha Samrakshan											
1	Construction of toilet & Bath Room for Govt. Polytechnic for Women, Bondel, Mangalore	Schedule VII of the Companies Act. Sl.No.ii promoting education	Yes	Karnataka	Dakshina Kannada	12 months	4.55	1.32	3.23	Yes	NA	NA
2	Construction of Classroom building and Science Laboratory at Govt. Junior College, Chikkamagaluru.	-do-	Yes	Karnataka	Chikkamagaluru	12 months	31.49	26.57	4.93	Yes	NA	NA
3	Infrastructure upgradation to the School including provision for construction of Rangamandira in first floor for Govt. Upgraded HP School, Balpa, Sullia Taluk.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	57.85	0.00	57.85	Yes	NA	NA
4	Construction of toilet for Govt. High School, Navoor.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	7.30	3.55	3.75	Yes	NA	NA
5	Construction of toilet block for DKZPHP School,Nadugodu.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	8.00	4.69	3.31	Yes	NA	NA
6	Construction of Ladies Rest Room building with Washroom for Karnataka (Govt.) Polytechnic, Kadri Hill, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	23.52	16.62	6.90	Yes	NA	NA
7	Construction of toilets for Govt Schools in Belthangady Taluk (55 Toilets)	-do-	Yes	Karnataka	Dakshina Kannada	6 months	58.75	33.68	25.07	Yes	NA	NA
8	Construction of Additional classrooms for DKZPHP School, Muchhuru, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	39.80	36.91	2.89	Yes	NA	NA
9	Construction of additional class room in first floor of Shree Narayanaguru P U College, Katipalla, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	19.29	14.71	4.57	Yes	NA	NA
10	Construction of classroom and toilet block for Govt. Primary School, Kinnikambala, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	29.98	11.69	18.29	Yes	NA	NA
11	Construction of Anganwadi Building for Soorinje Grama Panchayath.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	16.52	15.28	1.24	Yes	NA	NA
12	Construction of School Building for DKZP Higher Primary School, Kilenjaru, Kuppepadavu, Mangalore Taluk.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	42.52	39.66	2.87	Yes	NA	NA
13	Renovation of School Building for DKZP HP School, Paduperara, Kinnikambala, Mangalore Taluk.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	5.13	3.76	1.37	Yes	NA	NA
14	Construction of Anganwadi for Permude Grama Panchayath.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	11.80	0.00	11.80	Yes	NA	NA
15	Construction of Anganwadies in Dakshina Kannada District by Dakshina Kannada Zilla Panchayath, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	62.45	39.83	22.62	Yes	NA	NA
16	Construction of class room for Govt. Pre-University College (High School Section), Chelairu.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	26.62	3.00	23.61	Yes	NA	NA
17	Financial assistance for construction of classroom for DKZP HP School Chandalike, Vitla.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	8.80	0.93	7.88	Yes	NA	NA
18	Infrastructure development of Schools in and around Mangalore City Corporation area.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	10.97	6.71	4.26	Yes	NA	NA
19	Construction of class room for DKZP Higher Primary School, Ananthady, Bantwal Taluk.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	14.75	14.75	0.00	Yes	NA	NA
20	Construction of Anganwadi Building for Kadthala Grama Panchayath in Karkala, Udupi District.	-do-	Yes	Karnataka	Udupi	6 months	11.80	0.00	11.80	Yes	NA	NA
21	Construction of Indoor Stadium at Gonikoppal High School ground, Kodagu District.	-do-	Yes	Karnataka	Kodagu	12 months	41.30	0.00	41.30	Yes	NA	NA
22	Scaling up of Technology enabled education in Government High Schools in Yadgir District.	-do-	Yes	Karnataka	Yadgir	12 months	28.32	0.00	28.32	Yes	NA	NA
23	Construction of class rooms for DKZP HP School, Kuthethur, Mangalapete	-do-	Yes	Karnataka	Dakshina Kannada	12 months	29.50	11.45	18.05	Yes	NA	NA
24	Construction of Toilet for DKZP Higher Primary School, Dargudde, Moodabidre	-do-	Yes	Karnataka	Dakshina Kannada	12 months	13.50	5.23	8.27	Yes	NA	NA
25	Construction of Toilet for DKZP Higher Primary School, Kallige, Bantwala	-do-	Yes	Karnataka	Dakshina Kannada	12 months	15.00	3.07	11.93	Yes	NA	NA
26	Construction of toilets for P.U.College in Belthangady Taluk	Schedule VII of the Companies Act. Sl.No.ii promoting education	Yes	Karnataka	Dakshina Kannada	12 months	0.46	0.46	0.00	Yes		
27	Construction of Auditorium for Govt. High School, Katipalla 5th Block, Krishnapura	-do-	Yes	Karnataka	Dakshina Kannada	12 months	0.72	0.72	0.00	Yes		
28	Renovation of School Building for DKZPHP School, Boliya, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	6.01	6.01	0.00	Yes		
29	Construction of School Building for Govt. High School, Polali.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	3.48	3.48	0.00	Yes		
30	Extension of School Building for Vivekananda Aided Higher Primary School, Jalsoor.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	23.66	23.66	0.00	Yes		

31	Funding Construction of cultural hall for Shree Swamy Vivekananda High School Heggarane, Siddapura, Uttara Kannada District	-do-	Yes	Karnataka	Uttara Kannada	12 months	1.42	1.42	0.00	Yes		
32	Infrastructure Development for BEM Aided High School Mangalore	-do-	Yes	Karnataka	Dakshina Kannada	12 months	7.08	7.08	0.00	Yes		
33	Infrastructure for Besant National High School, Mangalore	-do-	Yes	Karnataka	Dakshina Kannada	12 months	4.96	4.96	0.00	Yes		
34	Providing Sports material for Aided Shri Venkataramana Higher Primary School, Kulai	-do-	Yes	Karnataka	Dakshina Kannada	12 months	3.54	3.54	0.00	Yes		
35	Construction of toilet block for DKZPLP School, Kompadavu.	Schedule VII of the Companies Act. Sl.No.ii promoting education	Yes	Karnataka	Dakshina Kannada	12 months	2.50	2.42	0.08	Yes		
36	Renovation of School building and Compound wall for DKZP HP School Daddi Badaga, Edapadavu, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	7.12	6.95	0.17	Yes		
37	Renovation of DKZPHP School Building, Mundabettu, Paduperara.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	4.43	4.24	0.18	Yes		
38	Construction of toilets for Shree Marikamba Govt. High School and PU College, Sirsi, Uttara Kannada District.	-do-	Yes	Karnataka	Uttara Kannada	12 months	16.46	16.39	0.07	Yes		
39	Construction of Classroom for DKZP Higher Primary School, Nadumogaru, Maninakur, Bantwal Taluk	-do-	Yes	Karnataka	Dakshina Kannada	12 months	23.60	23.44	0.16	Yes		
40	Furniture for Govt. High School, Kallarakodi, Bantwala Taluk	-do-	Yes	Karnataka	Dakshina Kannada	6 months	3.65	3.63	0.02	Yes		
41	Uniform and Note book distribution to Aided Higher Primary Schools in Kodikere, Chellairu and Jokatte	-do-	Yes	Karnataka	Dakshina Kannada	6 months	1.83	1.39	0.44	Yes		
II Arogya Samrakshan :										0		
1	Organizing Artificial limb camp at Dandeli/Haliyal, Uttara Kannada Dist.	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	Yes	Karnataka	Uttara Kannada	6 months	5.90	0.00	5.90	Yes	NA	NA
2	Running a Free Primary Health Centre at Chelairu Rehabilitation Colony.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	1.11	1.10	0.01	Yes	NA	NA
3	Running a Free Primary Health Centre at Kalavar.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	6.12	1.23	4.90	Yes	NA	NA
4	Construction of OPD Block for Primary Health Centre, Mulki.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	40.50	19.33	21.18	Yes	NA	NA
5	Running free Primary Health Centres at Chellairu and Kalavar including medicine	-do-	Yes	Karnataka	Dakshina Kannada	12 months	4.10	2.21	1.89	Yes	NA	NA
6	Excess budget recovery towards Govt. Lady Goschen Hospital, Mangalore	-do-	Yes	Karnataka	Dakshina Kannada	12 months	13.92	0.00	13.92	Yes	NA	NA
7	Medical Equipments for Moodabidri Samudya Health Centre	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	Yes	Karnataka	Dakshina Kannada	6 months	25.96	25.96	0.00	Yes	NA	NA
8	Procurement of ECG Machines for Janaushadhi Kendras	Schedule VII of the Companies Act. Sl.No.i Promoting Preventive Health care	Yes	Karnataka	Dakshina Kannada	6 months	11.80	11.28	0.52	Yes	NA	NA
III Bahujan Samrakshan :										0.00		
1	Construction of toilet Block at Panambur/Tannirbhavi/Talapady in Mangalore Taluk.	Schedule VII of the Companies Act. Sl.No.i Sanitation	Yes	Karnataka	Dakshina Kannada	12 months	48.72	28.86	19.86	Yes	NA	NA
2	Construction of over head water tank at Gudigar, Yekkar.	Schedule VII of the Companies Act. Sl.No.i making available safe drinking water	Yes	Karnataka	Dakshina Kannada	6 months	13.06	10.66	2.40	Yes	NA	NA
3	Construction of Over head water tank at Adyapady, Kandavara Village.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	11.80	0.00	11.80	Yes	NA	NA
4	Construction of Over head tank at Neermarga, Mangalore.	-do-	Yes	Karnataka	Dakshina Kannada	6 months	9.75	0.00	9.75	Yes	NA	NA
5	Construction of Overhead water tank at Kakkebettu in Moodubidre Town Panchayath	-do-	Yes	Karnataka	Dakshina Kannada	12 months	47.20	0.00	47.20	Yes	NA	NA
6	Road in Sarpady Village in Bantwal Taluk.	Schedule VII of the Companies Act. Sl.No. x Rural Development	Yes	Karnataka	Dakshina Kannada	12 months	29.40	9.54	19.86	Yes	NA	NA
7	Construction of Sheet roofing training barrack for Karnataka State Fire Service, Mangalore Zone.	Schedule VII of the Companies Act. Sl.No. ii Employment enhancing vocational skills	Yes	Karnataka	Dakshina Kannada	12 months	52.16	0.00	52.16	Yes	NA	NA
8	Construction of Auditorium for Soorinje Grama Panchayath.	Schedule VII of the Companies Act. Sl.No. x Rural Development	Yes	Karnataka	Dakshina Kannada	6 months	29.31	11.10	18.21	Yes	NA	NA
9	GouSwarga - Construction of research center on cow breeding and products at Siddapura, Uttara Kannada.	Schedule VII of the Companies Act. Sl.No.iv Animal welfare	Yes	Karnataka	Uttara Kannada	8 months	25.05	1.71	23.33	Yes	NA	NA
10	Infrastructure Development of Bala Samudaya Bhavana.	Schedule VII of the Companies Act. Sl.No. x Rural Development	Yes	Karnataka	Dakshina Kannada	6 months	5.92	0.00	5.92	Yes	NA	NA
11	Construction of Community Hall in Huvina Hadagali, Bellary.	-do-	Yes	Karnataka	Bellary	12 months	254.88	0.81	254.07	Yes	NA	NA
12	Construction of Women Centre at Mudipu for Prajna Counselling Centre, Mangalore.	Schedule VII of the Companies Act. Sl.No.iii setting up homes and hostels for women and orphans	Yes	Karnataka	Dakshina Kannada	12 months	216.01	92.65	123.36	Yes	NA	NA
13	Construction of Samudaya Bhavana at Panambur Kulai Mogaveera Mahasabha (R)	Schedule VII of the Companies Act. Sl.No. x Rural development	Yes	Karnataka	Dakshina Kannada	12 months	80.24	46.72	33.52	Yes	NA	NA

14	Electrical Charges of Samudaya Bahvana Chellairu	Schedule VII of the Companies Act. SI.No. x Rural development	Yes	Karnataka	Dakshina Kannada	12 months	0.22	0.06	0.16	Yes	NA	
15	Maintenance of Surathkal Flyover by Rotary Club of Surathkal Educational and Charitable Trust	Schedule VII of the Companies Act. SI.No.i Promoting health care including Preventive Health care	Yes	Karnataka	Dakshina Kannada	12 months	4.25	3.54	0.71	Yes	NA	NA
16	Beach Development by Office of Regional Director Environment, Mangalore	Schedule VII of the Companies Act. SI.No.i Sanitation	Yes	Karnataka	Dakshina Kannada	12 months	4.72	0.00	4.72	Yes	NA	NA
17	Construction of toilets for Balpa Grama Panchavath.	-do-	Yes	Karnataka	Dakshina Kannada	12 months	6.18	0.00	6.18	Yes	NA	NA
18	Drilling of Borewell and submersible pump, pipeline at Janata Colony, Surathkal (MCC Limited)	Schedule VII of the Companies Act. SI.No.i making available safe drinking water	Yes	Karnataka	Dakshina Kannada	12 months	16.52	0.00	16.52	Yes	NA	NA
19	Support for Construction of Community Hall by Dakshina Kannada Mogaveera Mahajana Sangha @ in Uchila, Udupi District.	Schedule VII of the Companies Act. SI.No. x Rural Development	Yes	Karnataka	Udupi	12 months	249.37	249.27	0.10	Yes	NA	NA
20	Skill development programme by Keshava Seva Samithi, Bengaluru.	Schedule VII of the Companies Act. SI.No. ii Employment enhancing vocational skills	Yes	Karnataka	Bengaluru	12 months	0.43	0.00	0.43	Yes	NA	NA
21	Swach Surathkal - 2nd Phase cleaning programme	Schedule VII of the Companies Act. SI.No.i Sanitation	Yes	Karnataka	Dakshina Kannada	12 months	3.00	3.00	0.01	Yes	NA	NA
22	Construction of Ranga Mandira and Gymnasium Building for Kodikal Mogaveera Mahasabha, Kodikal, Mangalore.	Schedule VII of the Companies Act. SI.No. x Rural development	Yes	Karnataka	Dakshina Kannada	12 months	11.83	10.07	1.77	Yes	NA	NA
IV	Prakruthi Samrakshan :							0.00	0.00			
1	Development of Public Park near Karkala Taluk Office, Karkala, Udupi District.	Schedule VII of the Companies Act. SI.No. iv conservation of natural resources	Yes	Karnataka	Udupi	12 months	166.34	0.00	166.34	Yes	NA	NA
V	Samskruthi Samrakshan :							0.00	0.00			
1	Construction of Stage Building to Koti Chennaiy Jodukare Kambala Samithi, Ontikatte, Moodabidri.	Schedule VII of the Companies Act. SI.No.v Protection of art and culture	Yes	Karnataka	Dakshina Kannada	12 months	41.30	40.90	0.40	Yes	NA	NA
2	Sponsorship to Mani Krishna Swamy Academy @ , Surathkal for "Udayaraga", Programme	Schedule VII of the Companies Act. SI.No.v Protection of art and culture	Yes	Karnataka	Dakshina Kannada		0.22	0.00	0.22	Yes	NA	NA
	Total						2167.70	973.15	1194.55			