



मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड  
MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम, SCHEDULE 'A' GOVT. OF INDIA ENTERPRISE.  
(ऑयल एण्ड नेचुरल गैस कॉर्पोरेशन लिमिटेड की सहायक कंपनी, A SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED)  
आई.एस.ओ. 9001, 14001 एवं 50001 प्रमाणित कंपनी, AN ISO 9001, 14001 AND 50001 CERTIFIED COMPANY.  
सीआईएन/CIN : L23209KA1988GOI008959 / वेबसाइट Website : www.mrpl.co.in

20/01/2025

The Assistant General Manager,  
Listing Compliance, BSE Limited  
Scrip Code: 500109,  
ISIN: INE103A01014  
Scrip Code (Debenture): 959162, 959250,  
960362, 973692

The Compliance & Listing Department  
National Stock Exchange of India Limited  
Symbol: MRPL, Series: EQ,  
ISIN: INE103A01014  
Debt Security: INE103A08019, INE103A08035,  
INE103A08043, INE103A08050


Dear Sir/Madam,

**Subject: Press Release of Board Meeting**

We enclose herewith a copy of Press Release dated January 20, 2025 post approval of Unaudited Financial Results for the third quarter and nine months ended on December 31, 2024, by the Board, for your information and records.

Thank you..

Yours faithfully,  
For Mangalore Refinery and Petrochemicals Limited

  
Premachandra Rao G  
Company Secretary

Encl: A/a



**MANGALORE REFINERY AND PETROCHEMICALS LIMITED**  
**SCHEDULE "A" CPSE**  
**(A Subsidiary of Oil and Natural Gas Corporation Limited)**



CIN: L23209KA1988GOI008959

**PRESS RELEASE**

New Delhi: 20<sup>th</sup> January, 2025

**MRPL Results**

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Category I Company during its 267<sup>th</sup> Meeting held on January 20, 2025, approved its limited reviewed Standalone and Consolidated financial results for the third quarter (Q3 FY 2024-25) and nine months (IXM FY 2024-25) ended December 31, 2024.

**Major highlights for the third quarter (Q3 FY 2024-25):**

- Ever Highest Gross Crude & Net Crude processed for Q3 :-
  - Gross crude processing of 4,541.5 TMT (Previous best 4,459.1 TMT in Q3 FY 2022-23)
  - Net crude processing of 4,601.0 TMT (Previous best 4,479.7 TMT in Q3 FY 2022-23).
- Merey-16 Crude from Venezuela (API~15.69) was processed for the first time in November 2024.
- Ever Highest Production of following products during a quarter :-
  - ATF for Q3 FY 2024-25 i.e. 763.1 TMT (Previous best was 747.5 TMT in Q2 FY 2024-25).
  - Benzene for Q3 FY 2024-25 i.e. 60.6 TMT (Previous best was 49.7 TMT).

**Financial highlights for the third quarter Q3 FY 2024-25 (Q3 FY 2023- 24):**

- Revenue from operations ₹ 25,601 Crore (Q3 FY 2023-24 ₹ 28,364 Crore).
- Profit Before Tax ₹ 469 Crore (Q3 FY 2023-24 Profit Before Tax ₹ 591 Crore).
- Profit After Tax of ₹ 304 Crore (Q3 FY 2023-24 Profit After Tax ₹ 387 Crore).

- GRM of US\$ 6.21 per bbl (Q3 FY 2023-24 GRM of US\$ 5.00 per bbl).

**Financial highlights for the nine months IXM FY 2024-25 (IXM FY 2023-24):**

- Revenue from operations ₹ 81,676 Crore (IXM FY 2023-24 ₹ 76,033 Crore).
- Loss Before Tax ₹ 471 Crore (IXM FY 2023-24 Profit Before Tax ₹ 3,755 Crore).
- Loss after Tax of ₹ 313 Crore (IXM FY 2023-24 Profit after tax ₹ 2,459 Crore).
- GRM of US\$ 3.81 per bbl (IXM FY 2023-24 GRM of US\$ 9.98 per bbl).

**Physical and Financial Performance:**

Particulars (Standalone)	UOM	Q3 FY 24- 25	Q3 FY 23- 24	IXM FY 24-25	IXM FY 23-24
Throughput (Crude + Others)	MMT	4.60	4.42	13.54	11.99
Revenue From Operations	₹ in Crore	25,601	28,364	81,676	76,033
Exports (Including High Sea Sale and Deemed Exports)	₹ in Crore	8,114	10,205	25,088	23,403
EBIDTA	₹ in Crore	1,064	1,199	1,301	5,532
PBT	₹ in Crore	469	591	(471)	3,755
PAT	₹ in Crore	304	387	(313)	2,459
TCI	₹ in Crore	303	387	(316)	2,458

Particulars (Consolidated)	UOM	Q3 FY 24- 25	Q3 FY 23- 24	IXM FY 24- 25	IXM FY 23-24
PAT (Attributable to Owners of the Company)	₹ in Crore	309	392	(314)	2,459
TCI (Attributable to Owners of the Company)	₹ in Crore	308	392	(318)	2,458

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