



मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड
MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम, SCHEDULE 'A' GOVT. OF INDIA ENTERPRISE.
(ऑयल एण्ड नेचुरल गैस कॉर्पोरेशन लिमिटेड की सहायक कंपनी, A SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED)
आई.एस.ओ. 9001, 14001 एवं 50001 प्रमाणित कंपनी, AN ISO 9001, 14001 AND 50001 CERTIFIED COMPANY.
सीआईएन /CIN : L23209KA1988GOI008959 / वेबसाइट Website :www.mrpl.co.in

26/04/2025

The Assistant General Manager, Listing Compliance, BSE Limited Scrip Code: 500109, ISIN: INE103A01014 Scrip Code (Debenture): 959162, 959250, 960362, 973692	The Compliance & Listing Department National Stock Exchange of India Limited Symbol: MRPL, Series: EQ, ISIN: INE103A01014 Debt Security: INE103A08019, INE103A08035, INE103A08043, INE103A08050
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Dear Sir/Madam,

Subject: Press Release of Board Meeting

We enclose herewith a copy of Press Release dated April 26, 2025 post approval of Audited Financial Results for the quarter and year ended March 31, 2025, by the Board, for your information and records.

Thank you.

Yours faithfully,

For Mangalore Refinery and Petrochemicals Limited

Premachandra Rao G
Company Secretary

Encl: A/a



MANGALORE REFINERY AND PETROCHEMICALS LIMITED
SCHEDULE "A" CPSE
(A Subsidiary of Oil and Natural Gas Corporation Limited)



CIN: L23209KA1988GOI008959

PRESS RELEASE

New Delhi: 26th April, 2025

MRPL Results

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Category I Company during its 269th Meeting held on April 26, 2025, approved its Standalone and Consolidated financial results for the fourth quarter (Q4 FY 2024-25) and Year (FY 2024-25) ended March 31, 2025.

Major highlights for the fourth quarter (Q4 FY 2024-25):

Physical Performance (Refining):

- Achieved highest ever
 - ✓ Gross crude throughput 18.044 MMT during FY 2024-25. (Previous best was 17.116 MMT in FY 2022-23).
 - ✓ Distillate Yield of 81.93% (Prev. Best: 78.77% in FY23-24).
 - ✓ ATF production of 2.72 MMT during FY 24-25 (Prev. Best: 2.09 MMT in FY 23-24).
 - ✓ Production of Reformate and 95 RON MS from Aromatic complex 1.20 MMT (Prev. Best: 0.83 MMT in FY23-24).
 - ✓ Benzene production from aromatic complex 0.21 MMT during FY 24 25 (Prev. Best: 0.13 MMT in FY 23-24).
- Lowest Specific energy consumption MBN of 70.71 since Phase-3 commissioning against Prev. best of 71.2 in FY23-24.
- During the year new Bitumen train and PFCC Wet Gas Scrubber projects were commissioned.

Physical Performance (Marketing):

- Devangonhi Marketing Terminal commissioned, and all three-products (MS, HSD & ATF) dispatch commenced.
- 66 new ROs commissioned in the year taking total to 167 ROs. 3 ROs commissioned in Tamil Nadu.

Financial highlights for the Fourth quarter Q4 FY 2024-25 (Q4 FY 2023- 24):

- Revenue from operations ₹ 27,601 Crore (Q4 FY 2023-24 ₹ 29,190 Crore).
- Profit Before Tax ₹ 584 Crore (Q4 FY 2023-24 Profit Before Tax ₹ 1,766 Crore).
- Profit After Tax of ₹ 363 Crore (Q4 FY 2023-24 Profit After Tax ₹ 1,137 Crore).
- GRM of US\$ 6.23 per bbl (Q4 FY 2023-24 GRM of US\$ 11.35 per bbl).

Financial highlights for the Year ended FY 2024-25 (FY 2023-24):

- Revenue from operations ₹ 1,09,277 Crore (FY 2023-24 ₹ 1,05,223 Crore).
- Profit Before Tax ₹ 113 Crore (FY 2023-24 Profit Before Tax ₹ 5,521 Crore).
- Profit after Tax of ₹ 51 Crore (FY 2023-24 Profit after tax ₹ 3,596 Crore).
- GRM of US\$ 4.45 per bbl (FY 2023-24 GRM of US\$ 10.36 per bbl).

Physical and Financial Performance:

Particulars (Standalone)	UOM	Q4 FY 24-25	Q4 FY 23-24	FY 24-25	FY 23-24
Throughput (Crude + Others)	MMT	4.64	4.60	18.18	16.59
Revenue From Operations	₹ in Crore	27,601	29,190	1,09,277	1,05,223
Exports (Including High Sea Sale and Deemed Exports)	₹ in Crore	11,378	9,116	36,466	32,519
EBIDTA	₹ in Crore	1,168	2,361	2,469	7,893
PBT	₹ in Crore	584	1,766	113	5,521
PAT	₹ in Crore	363	1,137	51	3,596
TCI	₹ in Crore	348	1,133	32	3,591

Particulars (Consolidated)	UOM	Q4 FY 24-25	Q4 FY 23-24	FY 24-25	FY 23-24
PAT (Attributable to Owners of the Company)	₹ in Crore	371	1,138	56	3,597
TCI (Attributable to Owners of the Company)	₹ in Crore	354	1,134	36	3,592
